

Agenda Date: May 17, 2018
Agenda Placement: Admin.
Estimated Time: N/A
Continued Item: No

# **Board Agenda Item**

TO: Air Pollution Control District Board

FROM: Aeron Arlin Genet, Air Pollution Control Officer

CONTACT: Sara Hunt, Executive Assistant/Board Clerk (805-961-8853)

SUBJECT: District Grant Program Activity

#### **RECOMMENDATION:**

Receive and file the following:

- 1) Summary of the emission-reduction grant agreements approved by the Air Pollution Control Officer for the period of March 1, 2018 through April 30, 2018 in accordance with Board Resolution Number 09-14, including:
  - a. Lompoc Unified School District Lower Emission School Bus Program (Carl Moyer Program Year 19 State Reserve) [Six grant agreements];
  - b. Durant Harvesting Off-Road Equipment Replacement Program;
  - c. Rancho Laguna Farms Off-Road Equipment Replacement Program;
  - d. Coastal Vineyard Care Associates Off-Road Equipment Replacement Program;
  - e. Santa Barbara Metropolitan Transit District Electric Vehicle Charging Station Infrastructure Program;
  - f. Goleta Water District Electric Vehicle Charging Station Infrastructure Program; and
- 2) An update on the Old Car Buy Back Program for vehicles retired during the period of January 1, 2018 through February 28, 2018.

#### **DISCUSSION:**

Your Board expanded the authority of the Control Officer to issue grants for emission reduction projects up to \$150,000 provided your Board had authorized an overall umbrella program for each type of project. The attached summary sheets describe the grants approved since our last report. In addition, an updated grant fund allocation report by city for the District's Old Car Buy Back Program is being provided.

#### **ATTACHMENTS:**

- Grant Agreement Approval Forms
- Old Car Buy Back Program Update

To:

**Air Pollution Control Officer** 

**Staff Contact:** 

Jim Fredrickson

Date:

March 22, 2018

**Grant Program:** 

Lower Emission School Bus Program (Carl Moyer Program Year 19 State Reserve)

#### **GRANT INFORMATION**

Grantee:

Lompoc Unified School District

**Grant Agreement Number:** 

AP171802

**Grant Agreement Amount:** 

\$90,413

**Existing Equipment:** 

1990 Crown school bus - #15

**New Equipment:** 

2018 Blue Bird school bus (diesel fueled)

**Grant Cost-Effectiveness:** 

\$134,228

**Program Limit:** 

\$276,230

**Project Life:** 

5 Years

**Project Lifetime Emission Reductions:** 

0.71

### **PROGRAM INFORMATION**

**Approved Program Budget:** 

\$3,759,228

**Encumbered Grant Agreements:** 

\$2,816,538

(Including current Grant)

**Current Program Balance:** 

\$ 942,690

**Overall Program Cost-Effectiveness:** 

Not applicable

Approved:

Air Follution Control Officer

Date: 22 Mar 18

To:

**Air Pollution Control Officer** 

**Staff Contact:** 

Jim Fredrickson

Date:

March 22, 2018

**Grant Program:** 

Lower Emission School Bus Program (Carl Moyer Program Year 19 State Reserve)

#### **GRANT INFORMATION**

**Grantee:** 

Lompoc Unified School District

**Grant Agreement Number:** 

AP171803

**Grant Agreement Amount:** 

\$90,413

**Existing Equipment:** 

1986 Crown school bus - #32

**New Equipment:** 

2018 Blue Bird school bus (CNG fueled)

**Grant Cost-Effectiveness:** 

\$181,683

**Program Limit:** 

\$276,230

**Project Life:** 

5 Years

**Project Lifetime Emission Reductions:** 

0.55

### **PROGRAM INFORMATION**

**Approved Program Budget:** 

\$3,759,228

**Encumbered Grant Agreements:** 

\$2,906,951

(Including current Grant)

**Current Program Balance:** 

\$ 852,277

**Overall Program Cost-Effectiveness:** 

Not applicable

Approved:

Air Pollution Control Officer

Date: 22 Mar 18

To:

**Air Pollution Control Officer** 

**Staff Contact:** 

Jim Fredrickson

Date:

March 22, 2018

**Grant Program:** 

Lower Emission School Bus Program (Carl Moyer Program Year 19 State Reserve)

### **GRANT INFORMATION**

Grantee:

Lompoc Unified School District

**Grant Agreement Number:** 

AP171804

**Grant Agreement Amount:** 

\$90,413

**Existing Equipment:** 

1987 Crown school bus - #1

**New Equipment:** 

2018 Blue Bird school bus (CNG fueled)

**Grant Cost-Effectiveness:** 

\$181,683

**Program Limit:** 

\$276,230

**Project Life:** 

5 Years

**Project Lifetime Emission Reductions:** 

0.55

## **PROGRAM INFORMATION**

**Approved Program Budget:** 

\$3,759,228

**Encumbered Grant Agreements:** 

\$2,997,364

(Including current Grant)

**Current Program Balance:** 

\$ 761,864

**Overall Program Cost-Effectiveness:** 

Not applicable

Approved:

Air Pollution Control Officer

Date: 22 Mar 18

To:

**Air Pollution Control Officer** 

**Staff Contact:** 

Jim Fredrickson

Date:

March 22, 2018

**Grant Program:** 

Lower Emission School Bus Program (Carl Moyer Program Year 19 State Reserve)

### **GRANT INFORMATION**

Grantee:

Lompoc Unified School District

**Grant Agreement Number:** 

AP171805

**Grant Agreement Amount:** 

\$90,413

**Existing Equipment:** 

1988 Crown school bus - #21

New Equipment:

2018 Blue Bird school bus (CNG fueled)

**Grant Cost-Effectiveness:** 

\$188,284

**Program Limit:** 

\$276,230

**Project Life:** 

5 Years

**Project Lifetime Emission Reductions:** 

0.51

### **PROGRAM INFORMATION**

**Approved Program Budget:** 

\$3,759,228

**Encumbered Grant Agreements:** 

\$3,087,777

(Including current Grant)

**Current Program Balance:** 

\$ 671,451

**Overall Program Cost-Effectiveness:** 

Not applicable

Approved:

Air Pollution Control Officer

Date: 22 May 18

To:

**Air Pollution Control Officer** 

**Staff Contact:** 

Jim Fredrickson

Date:

March 22, 2018

**Grant Program:** 

Lower Emission School Bus Program (Carl Moyer Program Year 19 State Reserve)

#### **GRANT INFORMATION**

**Grantee:** 

Lompoc Unified School District

**Grant Agreement Number:** 

AP171806

**Grant Agreement Amount:** 

\$90,413

**Existing Equipment:** 

1988 Crown school bus - #14

**New Equipment:** 

2018 Blue Bird school bus (CNG fueled)

**Grant Cost-Effectiveness:** 

\$188,284

**Program Limit:** 

\$276,230

**Project Life:** 

5 Years

**Project Lifetime Emission Reductions:** 

0.51

### **PROGRAM INFORMATION**

**Approved Program Budget:** 

\$3,759,228

**Encumbered Grant Agreements:** 

\$3,178,190

(Including current Grant)

**Current Program Balance:** 

\$ 581,038

**Overall Program Cost-Effectiveness:** 

Not applicable

Approved:

Air Pollution Control Officer

Date: 22 Mar 18

To:

**Air Pollution Control Officer** 

**Staff Contact:** 

Jim Fredrickson

Date:

March 22, 2018

**Grant Program:** 

Lower Emission School Bus Program (Carl Moyer Program Year 19 State Reserve)

#### **GRANT INFORMATION**

**Grantee:** 

Lompoc Unified School District

**Grant Agreement Number:** 

AP171807

**Grant Agreement Amount:** 

\$90,413

**Existing Equipment:** 

1990 Crown school bus - #40

**New Equipment:** 

2018 Blue Bird school bus (CNG fueled)

**Grant Cost-Effectiveness:** 

\$188,284

**Program Limit:** 

\$276,230

**Project Life:** 

5 Years

**Project Lifetime Emission Reductions:** 

0.51

### **PROGRAM INFORMATION**

**Approved Program Budget:** 

\$3,759,228

**Encumbered Grant Agreements:** 

\$3,268,603

(Including current Grant)

**Current Program Balance:** 

\$ 490,625

**Overall Program Cost-Effectiveness:** 

Not applicable

Approved:

Air Pollution Control Officer

Date: 22 Mar 18

To:

**Air Pollution Control Officer** 

**Staff Contact:** 

Jim Fredrickson

Date:

March 6, 2018

**Grant Program:** 

Off-Road Equipment Replacement Program (Carl Moyer Program)

#### **GRANT INFORMATION**

Grantee:

**Durant Harvesting** 

**Grant Agreement Number:** 

AP171808

**Grant Agreement Amount:** 

\$75,000

**Existing Equipment:** 

1998 John Deere 8400 agricultural tractor w/Tier 1 engine

**New Equipment:** 

2016 John Deere 6175R ag. tractor w/Tier 4 Final engine

**Grant Cost-Effectiveness:** 

\$11,230/ton NOx+ROC+PM<sub>10</sub>

**Program Limit:** 

\$18,030/ton NOx+ROC+PM<sub>10</sub>

**Project Life:** 

3 Years

**Project Lifetime Emission Reductions:** 

6.95 tons NOx+ROC+PM<sub>10</sub>

### PROGRAM INFORMATION

**Approved Program Budget:** 

\$3,500,000

**Encumbered Grant Agreements:** 

\$2,950,262

(Including current Grant)

**Current Program Balance:** 

\$ 549,738

**Overall Program Cost-Effectiveness:** 

\$11,387/ton NOx+ROC+PM<sub>10</sub> (Including current Grant)

Approved:

Air Polketion Control Officer

Date: 7 MW 14

To:

**Air Pollution Control Officer** 

**Staff Contact:** 

Jim Fredrickson

Date:

March 22, 2018

**Grant Program:** 

Off-Road Equipment Replacement Program (Carl Moyer Program)

### **GRANT INFORMATION**

Grantee:

Rancho Laguna Farms

**Grant Agreement Number:** 

AP171809

**Grant Agreement Amount:** 

\$75,000

**Existing Equipment:** 

1998 Case IH MX 120 agricultural tractor w/Tier 1 engine

**New Equipment:** 

2016 Kubota M7 agricultural tractor w/Tier 4 Final engine

**Grant Cost-Effectiveness:** 

\$9,800/ton NOx+ROC+PM<sub>10</sub>

**Program Limit:** 

\$18,030/ton NOx+ROC+PM<sub>10</sub>

**Project Life:** 

3 Years

**Project Lifetime Emission Reductions:** 

7.96 tons NOx+ROC+PM<sub>10</sub>

## **PROGRAM INFORMATION**

**Approved Program Budget:** 

\$3,500,000

**Encumbered Grant Agreements:** 

\$3,025,262

(Including current Grant)

**Current Program Balance:** 

\$ 474,738

**Overall Program Cost-Effectiveness:** 

\$11,329/ton NOx+ROC+PM<sub>10</sub> (Including current Grant)

Approved:

Air Dollution Costrol Officer

Date: 22 May 18

To:

**Air Pollution Control Officer** 

**Staff Contact:** 

Jim Fredrickson

Date:

March 29, 2018

**Grant Program:** 

Off-Road Equipment Replacement Program (Carl Moyer Program)

#### **GRANT INFORMATION**

Grantee:

Coastal Vineyard Care Associates

**Grant Agreement Number:** 

AP171813

**Grant Agreement Amount:** 

\$33,116

**Existing Equipment:** 

1998 John Deere 5310 agricultural tractor w/Tier 0 engine

**New Equipment:** 

2018 John Deere 5090GN ag tractor w/Tier 4 Final engine

**Grant Cost-Effectiveness:** 

\$14,224/ton NOx+ROC+PM<sub>10</sub>

**Program Limit:** 

\$18,030/ton NOx+ROC+PM<sub>10</sub>

**Project Life:** 

4 Years

**Project Lifetime Emission Reductions:** 

2.45 tons NOx+ROC+PM<sub>10</sub>

### **PROGRAM INFORMATION**

**Approved Program Budget:** 

\$3,500,000

**Encumbered Grant Agreements:** 

\$3,058,378

(Including current Grant)

**Current Program Balance:** 

\$ 441,622

**Overall Program Cost-Effectiveness:** 

\$11,157/ton NOx+ROC+PM<sub>10</sub> (Including current Grant)

Approved:

Air Ballutian Control Officer

Date: 29 MW 18

To: Air Pollution Control Officer

**Staff Contact:** Jim Fredrickson

**Date:** March 21, 2018

Grant Program: Electric Vehicle Charging Station Infrastructure Program (EV Program)

**GRANT INFORMATION** 

Grantee: Santa Barbara Metropolitan Transit District

Grant Agreement Number: EVCS-012

Grant Agreement Amount: \$4,000

New Equipment: One (1) ChargePoint CT4011 Level 2 charging station with a

single charging port

**Grant Cost-Effectiveness:** Not Applicable for the EV Program

**Program Limit:** Not Applicable for the EV Program

**Project Life:** 3 Years

**Project Lifetime Emission Reductions:** Not Applicable for the EV Program

**PROGRAM INFORMATION** 

Date: 22 MAV 18

**Approved Program Budget:** \$300,000 (5/19/2011 and 12/17/2015)

**Encumbered Grant Agreements:** \$215,528 (Including current Grant)

**Current Program Balance:** \$ 84,472

Overall Program Cost-Effectiveness: Not Applicable for the EV Program

Air Pollution Control Officer

To:

**Air Pollution Control Officer** 

**Staff Contact:** 

Alex Economou

Date:

March 8, 2018

**Grant Program:** 

Electric Vehicle Charging Station Infrastructure Program (EV Program)

#### **GRANT INFORMATION**

Grantee:

Goleta Water District

**Grant Agreement Number:** 

EVCS-015

**Grant Agreement Amount:** 

\$10,000

**New Equipment:** 

One (1) ChargePoint CT4021 Level 2 charging station with

dual charging ports

**Grant Cost-Effectiveness:** 

Not Applicable for the EV Program

**Program Limit:** 

Not Applicable for the EV Program

**Project Life:** 

3 Years

**Project Lifetime Emission Reductions:** 

Not Applicable for the EV Program

### **PROGRAM INFORMATION**

**Approved Program Budget:** 

\$300,000

(5/19/2011 and 12/17/2015)

**Encumbered Grant Agreements:** 

\$211,528

(Including current Grant)

**Current Program Balance:** 

\$ 88,472

**Overall Program Cost-Effectiveness:** 

Not Applicable for the EV Program

Approved:

Air Pollution Control Officer

Date: 22 Mar 18

# **OLD CAR BUY BACK PROGRAM UPDATE**

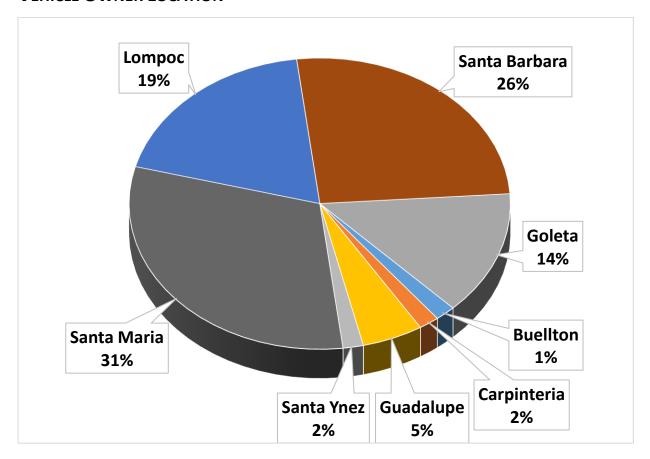
The District's Old Car Buy Back Program currently pays Santa Barbara County vehicle owners \$1,000 to voluntarily retire their fully legal and operational 1994 or older, light or medium duty car, truck, van, or SUV.

The three regional dismantlers earned \$250 for each vehicle that they helped retire. Currently, the total program cost is \$1,250 to retire a vehicle.

The program accelerates the improvement of air quality by removing high polluting vehicles from the fleet quicker than normal attrition. Funding for the program is derived from DMV registration surcharge revenue and Carl Moyer Program funds.

VEHICLES RETIRED: JANUARY 1, 2018 THROUGH FEBRUARY 28, 2018	58
\$ EXPENDED: [58 VEHICLES @ \$1,250/VEHICLE]	\$72,500
TOTAL PROJECT TONS REDUCED [NOx + ROC + PM]:	5.29

#### **VEHICLE OWNER LOCATION \***



<sup>\*</sup>For vehicles retired only from January 1, 2018 – February 28, 2018.